



## EXECUTIVE BOARD OVERVIEW: ADVANCEMENT 12.02.20

| MISSION FUND   |                                      |
|--|--------------------------------------|
| • Total fundraising through 12/1/20:   | \$972,056                            |
| • December Fundraising Budget:   | \$581,623                            |
| • Total Budget through 12/31/20:   | \$1,439,615*                         |
|  | * (\$467,559) left to raise for Dec. |
| • <b>Total Mission Goal:</b>   | <b>\$3,151,602</b>                   |
| EVENTS   |                                      |
| • <b>Ending Homelessness Breakfast</b> (November 19, 2020)                                     |                                      |
| • Current Total Forecasted:  | \$252,632                            |
| • More than 3,000 people watched   |                                      |
| • Viewed in more than 35 states and 25 countries including France, India, Australia, and Egypt |                                      |
| • <b>Palm Beach Event</b> – March/Details to be determined                                     |                                      |
| • <b>SleepOut</b> – April/Details to be determined   |                                      |
| • <b>Rappel to End Homelessness</b> – May or June/Details to be Determined                     |                                      |
| • <b>Board Advancement Meeting:</b> Dec. 9 at noon   |                                      |
| HOME FOR GOOD  |                                      |
| • Current total  | \$15,520,428                         |
| • Relaunching campaign to focus on Housing and Sustainability                                  |                                      |
| • Next Cabinet Meeting in January  |                                      |
| GRANTS ANY CONNECTIONS?  |                                      |

- Bank of America\*
- Bethesda by the Sea\*
- Boca Rio Foundation
- Gerstner Family Foundation
- Hilton Foundation
- Ibis\*
- Impact 100 South Palm Beach County
- Carole and Barry Kaye
- Levitetz Foundation
- McFarlane Foundation\*

- Mirasol Foundation
  - Publix\*
  - Salah Foundation
  - Scaife Family Foundation
  - VoLo Foundation\*
- \*Already receiving funding, but would like to increase funding and/or relationship.
- Full history/relationship of above grants available on request