



EXECUTIVE BOARD OVERVIEW: ADVANCEMENT 11.06.20

MISSION FUND
<ul style="list-style-type: none"> • YTD Actual (through 10/31): \$632,761 • YTD Budget (through 10/31): \$556,832 • Difference: \$75,929 • • November Budget: \$301,160 • • Total Mission Goal: \$3,151,602
EVENTS
<ul style="list-style-type: none"> • Ending Homelessness Breakfast (November 19, 2020) <ul style="list-style-type: none"> • Current Total Fundraised: \$190,000 • Community Challenge Goal Met*: \$146,800 (*Amount needed to allow EVERYONE to view program) • Match Gift: \$40,000 to help get us to \$250k stretch goal (some of \$40k is in total above.) • Budget: \$200,000 • Palm Beach Event – March/Details to be determined • SleepOut – April/Details to be determined • Rappel to End Homelessness – May or June/Details to be Determined
HOME FOR GOOD
<ul style="list-style-type: none"> • Current total \$15,479,628 • More than \$6,434,418 million paid • Campaign Cabinet Meeting Thursday, November 24.
GRANTS ANY CONNECTIONS?

- Bank of America*
- Bethesda by the Sea*
- Boca Rio Foundation
- Gerstner Family Foundation
- Hilton Foundation
- Ibis*
- Impact 100 South Palm Beach County
- Carole and Barry Kaye
- Levitetz Foundation
- McFarlane Foundation*

- Mirasol Foundation
 - Publix*
 - Salah Foundation
 - Scaife Family Foundation
 - VoLo Foundation*
- *Already receiving funding, but would like to increase funding and/or relationship.
- Full history/relationship of above grants available on request