

**BOARD EXECUTIVE SUMMARY:
SOCIAL ENTERPRISES & OPERATIONS**

10/09/20

SOCIAL ENTERPRISES

- With volunteers slow to return to the Thrift Stores, the Dixie Highway and Lake Park locations have been open Tuesdays through Saturdays. When volunteers return, we will add back Mondays to the schedule.
- Some Catering staff have been/will be transferred to the Military Trail store in order to open that location for business 5 days per week and keep some of the talented kitchen staff employed.
- Retail Thrift Store sales have been slow - the staff are working with the Advancement Team on marketing efforts to increase shopping traffic and sales as people return to retail shopping.
- Each Wednesday, the Military Trail Store will be run by our retail students, highlighting one of our primary objectives – Job Training!
- Thrift stores are also developing strategies to support each stores' neighborhood community, furthering our mission of helping those in need during this time (i.e. a free clothing program).
- Café Joshua continues to provide lunch for our clients at 2808 N. Australian with lunch being served outside under tents provided by GL Homes and Palm Beach County.
- Café Joshua lunches, along with the limited number of food service contracts, will continue to provide training opportunities for clients.
- There is little to no catering business at this time, but will continue with limited availability. The current focus is providing client training and serving food to the poor and homeless.

2808 N. AUSTRALIAN AVE PROJECT

- The architects and construction team continue to work on the final design and budget. Timeline will be updated after designs are finalized. An update will be provided at the Board Meeting.

BURCKLE PLACE III PROJECT

- The initial design and project plan was submitted to the City of Lake Worth Beach in September.
- The current timeline has construction projected to begin June 2021 with project completion targeted for the first quarter of 2022.



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PROPERTY MANAGEMENT

- We have entered into a lease for a new housing facility, The Oasis, in Lake Worth Beach. Similar to the men's campus, this facility will house 15 men and is funded for 2 years by Southeast Florida Behavioral Health Network.

INFORMATION TECHNOLOGY

- With the support from the community, we have been able to update some computers and invest in technology to allow staff to work remotely more effectively.
- An IT Sub-Committee has been established to plan for IT related needs for the 2808 N. Australian Ave project.