



## EXECUTIVE BOARD OVERVIEW: ADVANCEMENT 10.08.20

MISSION FUND	
• YTD Actual (through 9/30):	\$457,161
• YTD Budget (through 9/30):	\$357,160
• <b>Difference:</b>	<b>\$100,001</b>
•	
• October Budget:	\$199,672
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• <b>Total Mission Goal:</b>	<b>\$3,151,602</b>
EVENTS	
• <b>Ending Homelessness Breakfast</b> (November 19, 2020)	
• Current Total Fundraised:	\$135,445
• Community Challenge Goal*:	\$146,800 (*Amount needed to allow EVERYONE to view program)
• Budget:	\$200,000
• <b>Imagine</b> – March/Details to be determined	
• <b>SleepOut</b> – April/Details to be determined	
• <b>Rappel to End Homelessness</b> – May or June/Details to be Determined	
HOME FOR GOOD	
• Current total	\$15,479,628
• More than	\$6,434,418 million paid
• Campaign Cabinet Meeting	Thursday, October 15.

### GRANTS – ANY CONNECTIONS?

- Bank of America\*
- Bethesda by the Sea\*
- Boca Rio Foundation
- Gerstner Family Foundation
- Hilton Foundation
- Ibis\*
- Impact 100 South Palm Beach County
- Carole and Barry Kaye
- Levitetz Foundation
- McFarlane Foundation\*

- Mirasol Foundation
  - Publix\*
  - Salah Foundation
  - Scaife Family Foundation
  - VoLo Foundation\*
- \*Already receiving funding, but would like to increase funding and/or relationship.
- Full history/relationship of above grants available on request

