



## EXECUTIVE BOARD OVERVIEW: ADVANCEMENT 05.07.20

MISSION FUND
<ul style="list-style-type: none"> <li>• YTD Actual (5/6/20):     \$2,978,500</li> <li>• YTD Budget:             \$2,521,838</li> <li>•        Difference:        \$456,662</li> <li>•        </li> <li>•        </li> <li>• <b>Total Mission Goal: \$2,555,897</b></li> </ul>
EVENTS
<ul style="list-style-type: none"> <li>• <b>Imagine</b> – SUCCESS!!! Club Colette Palm Beach Event – Monday, March 2, 2020</li> <li>•        Total: \$281,412</li> <li>•        # of Attendees: 130</li> <li>•        Budget: \$75,000</li> <li>• <b>SleepOut</b> – United Methodist Church of the Palm Beaches – Friday, April 3, 2020</li> <li>•        Total Pledged to Date: \$413,877 (\$713,877 with The Honorable Ann Brown \$300k match)</li> <li>•        Budget: \$350,000</li> <li>•        <b>Ending Homelessness Breakfast Recap</b> (November 21, 2019)</li> <li>•        \$222,502</li> <li>•        Budget was \$175,000 (\$47,502 over budget!)</li> </ul>
HOME FOR GOOD
<ul style="list-style-type: none"> <li>• Current total \$15,473,628</li> <li>• More than \$4.47 million paid</li> <li>• Campaign Cabinet Meeting Wednesday, May 11 (meeting bi weekly)</li> </ul>
GRANTS – ANY CONNECTIONS?

- Bank of America\*
- Bethesda by the Sea\*
- Boca Rio Foundation
- Gerstner Family Foundation
- Hilton Foundation
- Ibis\*
- Impact 100 South Palm Beach County
- Carole and Barry Kaye
- Levitetz Foundation

- McFarlane Foundation\*
  - Mirasol Foundation
  - Salah Foundation
  - Scaife Family Foundation
- \*Already receiving funding, but would like to increase funding and/or relationship.
- Full history/relationship of above grants available on request