



## EXECUTIVE BOARD OVERVIEW: ADVANCEMENT 02.04.20

MISSION FUND	
• Actual:	\$1,884,253
• Budget:	\$1,508,806
• Difference:	\$375,447
• March Budget:	\$253,658
EVENTS	
• <b>Imagine</b> – Club Colette Palm Beach Event – Monday, March 2, 2020	
• Total Pledged to Date:	\$159,350 (\$83,550 Paid)
• # of Attendees (130 Max):	116
• Budget:	\$75,000
• <b>SleepOut</b> – United Methodist Church of the Palm Beaches – Friday, April 3, 2020	
• Total Pledged to Date:	\$75,000 (Plus two big surprises!)
• Budget:	\$350,000
• <b>REGISTER TODAY:</b>	<a href="http://www.SleepOutTLP.org">www.SleepOutTLP.org</a> or contact Meredith at 561-352-0934/MFontenot@TheLordsPlace.org
• <b>Ending Homelessness Breakfast Recap</b> (November 21, 2019)	
•	\$222,502
•	Budget was \$175,000 (\$47,502 over budget!)
HOME FOR GOOD	
• Current total	\$15,352,278
• More than \$4 million paid	
• Campaign Cabinet Meeting	Thursday, February 27
GRANTS – ANY CONNECTIONS?	

- Bank of America\*
- Bethesda by the Sea\*
- Boca Rio Foundation
- Gerstner Family Foundation
- Hilton Foundation
- Ibis\*
- Impact 100 South Palm Beach County
- Carole and Barry Kaye
- Levitz Foundation

- McFarlane Foundation\*
  - Mirasol Foundation
  - Salah Foundation
  - Scaife Family Foundation
- \*Already receiving funding, but would like to increase funding and/or relationship.
- Full history/relationship of above grants available on request