



EXECUTIVE BOARD OVERVIEW: ADVANCEMENT 12.5.19

MISSION FUND
<ul style="list-style-type: none"> • Actual: \$886,554 • Budget: \$922,490 • Difference: (\$35,936) • Year End Mailing Donations are coming in • Not included in the above are large donations that came in the first week of December totaling close to \$300k!
ENDING HOMELESSNESS BREAKFAST RECAP
<ul style="list-style-type: none"> • Thursday, November 21, 2019 • SOLD OUT, 680 plus guests attended • Total raised so far \$205,502 – plus \$17,000 still outstanding for a total of \$222,502 <i>\$22,502 was raised on the day of EHB.</i> <i>\$47,563 was raised through the mailer.</i> • The breakfast helped to bring in \$180k gifts for Home for Good • Budget was \$175,000 (\$47,502 over budget!)
HOME FOR GOOD
<ul style="list-style-type: none"> • Current total \$14,076,741 • 100% Board Participation • Campaign Cabinet Meeting Thursday, January 30

GRANTS – ANY CONNECTIONS?

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| <ul style="list-style-type: none"> • Bank of America* • Bethesda by the Sea* • Boca Rio Foundation • Gerstner Family Foundation • Hilton Foundation • Ibis* • Impact 100 South Palm Beach County • Carole and Barry Kaye • Levitz Foundation |
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| <ul style="list-style-type: none"> • McFarlane Foundation* • Mirasol Foundation • Salah Foundation • Scaife Family Foundation <p>*Already receiving funding, but would like to increase funding and/or relationship.</p> <p>Full history/relationship of above grants available on request</p> |
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