



## EXECUTIVE BOARD OVERVIEW: ADVANCEMENT 12.5.19

MISSION FUND
<ul style="list-style-type: none"> <li>• Actual: \$886,554</li> <li>• Budget: \$922,490</li> <li>• Difference: (\$35,936)</li> <li>• Year End Mailing Donations are coming in</li> <li>• Not included in the above are large donations that came in the first week of December totaling close to \$300k!</li> </ul>
ENDING HOMELESSNESS BREAKFAST RECAP
<ul style="list-style-type: none"> <li>• Thursday, November 21, 2019</li> <li>• SOLD OUT, 680 plus guests attended</li> <li>• Total raised so far \$205,502 – plus \$17,000 still outstanding for a total of \$222,502  <i>\$22,502 was raised on the day of EHB.</i>  <i>\$47,563 was raised through the mailer.</i></li> <li>• The breakfast helped to bring in \$180k gifts for Home for Good</li> <li>• Budget was \$175,000 (\$47,502 over budget!)</li> </ul>
HOME FOR GOOD
<ul style="list-style-type: none"> <li>• Current total \$14,076,741</li> <li>• 100% Board Participation</li> <li>• Campaign Cabinet Meeting Thursday, January 30</li> </ul>
GRANTS – ANY CONNECTIONS?

- Bank of America\*
- Bethesda by the Sea\*
- Boca Rio Foundation
- Gerstner Family Foundation
- Hilton Foundation
- Ibis\*
- Impact 100 South Palm Beach County
- Carole and Barry Kaye
- Levitz Foundation

- McFarlane Foundation\*
  - Mirasol Foundation
  - Salah Foundation
  - Scaife Family Foundation
- \*Already receiving funding, but would like to increase funding and/or relationship.
- Full history/relationship of above grants available on request